

## ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | St1 | 2   | Po1 | Po2 | R   | Popis    | Sku2020  | Sku2021  | Sch2022  | Upr2022  | Sku2022  | Rok2023  | Rok2024  | Rok2025  |          |
|-----|----|----|---|-----|---|----|----|-----|-----|-----|-----|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 633 | 006 | 7   | Mat. na Deň úcty k starším                | 0.00     | 35.84    | 100.00   | 0.00     | 0.00     | 0.00     | 100.00   | 100.00   | 100.00   | 100.00   |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 633 | 010 |     | Kroje                                     | 122.91   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 633 | 016 |     | Reprezentačné                             | 15.55    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 635 | 006 |     | údržba MR                                 | 0.00     | 0.00     | 400.00   | 680.00   | 680.06   | 680.00   | 680.00   | 680.00   | 680.00   | 680.00   |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 003 |     | Inzercia - deň obce                       | 0.00     | 0.00     | 0.00     | 410.00   | 410.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 004 |     | Vianočná výzdoba                          | 0.00     | 0.00     | 500.00   | 0.00     | 0.00     | 500.00   | 500.00   | 500.00   | 500.00   | 500.00   |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 005 |     | MR - zavedenie SMS                        | 0.00     | 0.00     | 200.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 012 |     | Poplatky SOZA                             | 20.40    | 97.08    | 100.00   | 100.00   | 148.92   | 150.00   | 150.00   | 150.00   | 150.00   | 150.00   |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 017 |     | Provizia na deň obce                      | 0.00     | 0.00     | 0.00     | 1720.00  | 1720.00  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 027 |     | DOVP kultúra na kroje                     | 0.00     | 1200.00  | 1200.00  | 800.00   | 800.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 08 | 3  | 0   | 637 | 027 | 2   | DOVP - kronikár - J. Čičmanec             | 50.00    | 0.00     | 405.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 611 |     | Mzdy - MŠ                                 | 22648.55 | 19937.51 | 24000.00 | 18000.00 | 15368.60 | 16800.00 | 16800.00 | 16800.00 | 16800.00 | 16800.00 |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 621 |     | MŠ - zdravotné poistenie                  | 1360.73  | 1146.01  | 1560.00  | 1560.00  | 1427.09  | 1680.00  | 1680.00  | 1680.00  | 1680.00  | 1680.00  |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 623 |     | ZP - MŠ                                   | 904.57   | 847.68   | 840.00   | 240.00   | 284.76   | 1680.00  | 1680.00  | 1680.00  | 1680.00  | 1680.00  |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 |     | 1 ZP - Števková - DoVP                    | 316.96   | 496.01   | 336.00   | 119.00   | 96.60    | 25.00    | 25.00    | 25.00    | 25.00    | 25.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 001 | Poistné na nemocenské poistenie           | 3170.78  | 2574.18  | 3360.00  | 2660.00  | 2396.54  | 2352.00  | 2352.00  | 2352.00  | 2352.00  | 2352.00  |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 001 | NP - Števková - DoVP                      | 181.06   | 203.63   | 192.00   | 192.00   | 136.92   | 135.00   | 135.00   | 135.00   | 135.00   | 135.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 002 | MŠ - starobné poistenie                   | 679.40   | 553.77   | 173.00   | 573.00   | 513.51   | 504.00   | 504.00   | 504.00   | 504.00   | 504.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 002 | MŠ - zdravotné poistenie                  | 226.42   | 199.26   | 240.00   | 240.00   | 169.82   | 168.00   | 168.00   | 168.00   | 168.00   | 168.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 003 | MŠ - úrazové poistenie                    | 1075.73  | 946.91   | 1140.00  | 1140.00  | 813.06   | 798.00   | 798.00   | 798.00   | 798.00   | 798.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 003 | ÚP - Števková - DoVP                      | 2890.00  | 2471.00  | 2300.00  | 2720.00  | 2997.42  | 4000.00  | 4000.00  | 4000.00  | 4000.00  | 4000.00  |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 004 | MŠ - invalidné poistenie                  | 61.96    | 49.32    | 100.00   | 100.00   | 40.72    | 60.00    | 60.00    | 60.00    | 60.00    | 60.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 004 | IP - Števková - DoVP                      | 11.53    | 0.00     | 50.00    | 62.00    | 50.64    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 005 | MŠ - poist. v nezamestnanosti             | 341.37   | 325.65   | 350.00   | 230.00   | 202.87   | 240.00   | 240.00   | 240.00   | 240.00   | 240.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 625 | 005 | 1 Pvn - Števková - DoVP                   | 64.00    | 15.00    | 58.00    | 58.00    | 0.00     | 53.00    | 53.00    | 53.00    | 53.00    | 53.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 631 | 001 | MŠ - cestovné                             | 0.00     | 0.00     | 0.00     | 56.00    | 45.87    | 50.00    | 50.00    | 50.00    | 50.00    | 50.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 632 | 001 | EE MŠ                                     | 2890.00  | 2471.00  | 2300.00  | 2720.00  | 2997.42  | 4000.00  | 4000.00  | 4000.00  | 4000.00  | 4000.00  |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 632 | 002 | Voda - MŠ                                 | 61.96    | 49.32    | 100.00   | 100.00   | 40.72    | 60.00    | 60.00    | 60.00    | 60.00    | 60.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 632 | 002 | 1 Vodné, stočné                           | 11.53    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 632 | 003 | MŠ - telefón                              | 341.37   | 325.65   | 350.00   | 230.00   | 202.87   | 240.00   | 240.00   | 240.00   | 240.00   | 240.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 632 | 003 | 1 Licencia pre MŠ                         | 64.00    | 15.00    | 58.00    | 58.00    | 0.00     | 53.00    | 53.00    | 53.00    | 53.00    | 53.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 001 | mikrovlnka                                | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 002 | Tlačiareň Brother                         | 388.00   | 51.90    | 500.00   | 300.00   | 161.54   | 200.00   | 200.00   | 200.00   | 200.00   | 200.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 006 | Materiál do MŠ                            | 84.93    | 420.92   | 500.00   | 300.00   | 161.54   | 200.00   | 200.00   | 200.00   | 200.00   | 200.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 006 | 1 Cistiace prost. do MŠ                   | 107.47   | 97.76    | 150.00   | 150.00   | 144.63   | 150.00   | 150.00   | 150.00   | 150.00   | 150.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 006 | 2 Hračky                                  | 0.00     | 4.50     | 100.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 009 | Knihy do MŠ                               | 0.00     | 0.00     | 50.00    | 158.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 010 | Prac. obuv - MŠ                           | 0.00     | 0.00     | 0.00     | 108.00   | 107.16   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 016 | Reprezentačné - MŠ                        | 21.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 633 | 018 | Licencie - MŠ                             | 55.00    | 55.00    | 55.00    | 55.00    | 0.00     | 55.00    | 55.00    | 55.00    | 55.00    | 55.00    |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 634 | 004 | Prepravné a najom dopravných prostriedkov | 0.00     | 90.00    | 100.00   | 600.00   | 600.00   | 600.00   | 600.00   | 600.00   | 600.00   | 600.00   |
| 1   | 41 |    |   |     |   | 09 | 1  | 1   | 1   | 635 | 006 | Oprava vodovodnej pripojky v MŠ           | 0.00     | 83.00    | 0.00     | 83.00    | 311.50   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |